



TO: Senate Finance and Claims Committee  
FROM: Lance Melton, Executive Director  
Montana School Boards Association  
RE: House Bill 809, Appropriations for K-12 Public Education  
DATE: April 2, 2007

The Montana School Boards Association appreciates the opportunity to provide informational testimony on House Bill 809. Like with any funding bill this session, our position on House Bill 809 is driven by the primary funding resolution adopted by our membership, a copy of which I have attached for your review and information.

The Montana School Boards Association has testified in support of each of the following funding bills in this session:

1. Senate Bill 152 (with requested amendments to increase funding)
2. House Bill 152 (with requested amendments to increase funding)
3. House Bill 701 (with requested amendments to reallocate proposed funding to priorities established in Senate Bill 152 and House Bill 152)
4. Senate Bill 123 (supported as introduced)
5. Senate Bill 390 (supported as introduced)
6. House Bill 515 (supported as introduced)

From what we understand, the most likely move on K-12 funding at this point in the session will be to return to what was originally proposed in Senate Bill 152 as introduced. If House Bill 809 is amended to provide the appropriations only at or near those levels, Montana's public schools will experience a combination of tax increases and budget cuts over the next two years that will cut existing services to Montana's school aged children and which will represent a step away from a remedy of the state's continued violations of Article X of the Montana Constitution.

Attached is a spreadsheet showing how much the increase in the basic and per-ANB entitlements and the quality educator payment as proposed in Senate Bill 152 will increase school district budgets in the coming year. Key issues implicated are as follows:

1. The increase for inflationary costs to existing programs will provide school districts an increase without a vote, at the BASE budget level (including both state aid and local tax increases without a vote) of \$20.4 million, a 2.69% increase on a statewide average basis.
2. Approximately 80 school districts, educating approximately 7,700 children, will see a reduction in the present year's actual funding levels (no inflation computed) unless a levy is approved by the voters.
3. Another 98 school districts, educating approximately 13,400 children, will be capped at their present year's funding levels by virtue of being over maximum.
4. In addition to the districts described above, there will be another 155 school districts, educating approximately 95,000 children, with budget increases less than current generic CPI-U inflation of 3.8%. Without a successful levy, these school districts will have to cut existing programs and services in the coming year.

In addition to the challenges represented in the first year of the coming biennium, the impact of such appropriation levels in the second year of the coming biennium will be even more harmful to school districts.

The Montana School Boards Association is a member of the Montana Quality Education Coalition and we support MQEC's testimony on House Bill 809. We hope you will consider our testimony and the testimony of others regarding the significant interests of children that are at play in your decisions on appropriation levels in House Bill 809 and that you will increase the appropriations to levels that will assist school districts in maintaining existing programs and services without cutting programs and services to children in the coming two years.

Thank you for taking the time to consider MTSBA's testimony on House Bill 809. We will be available for any questions the committee may have and/or for any technical support in crafting amendments in which the committee may be interested.

Attachments: MTSBA Funding Resolution  
CPI-U Inflation Sheet

## **MTSBA FUNDING RESOLUTION - MAKE QUALITY EDUCATION THE PRIORITY**

WHEREAS, a quality education for all the children of Montana is of highest priority to the Montana School Boards Association; and

WHEREAS, the State of Montana has made progress toward restoring constitutionality to its system of funding Montana's public schools in compliance with the State's obligations under Article X of the Montana Constitution through funding increases and amendments to law in FY06 and FY07, but has not fully complied with the terms of the relevant court orders in *Columbia Falls Elementary v. State* and has not yet complied with the provisions of HB 152.

### **BE IT RESOLVED AS FOLLOWS:**

The Montana School Boards Association's Membership endorses the Montana School Boards Association's continued vigorous pursuit of the State's compliance with the terms of Article X of the Montana Constitution. The Montana School Boards Association must be a leader in ensuring that all children served in Montana's public schools are provided with access to an adequately funded basic system of free quality public elementary and secondary schools.

In pursuing the State's compliance with the terms of Article X of the Montana Constitution, the Montana School Boards Association's efforts should be focused on:

1. Enforcing the rights of children served in Montana's public schools as a named plaintiff in the case of *Columbia Falls Elementary v. State*, including the pursuit of enforcement of specific timelines for the state's compliance with its constitutional responsibilities; and
2. The pursuit and support of legislative and other remedies that include a focus on achieving:
  - a. Necessary changes to the current funding formula to address the current shortcomings in the formula;
  - b. Funding to empower local school districts in narrowing achievement gaps, complying with federal and state mandates and addressing the unique needs of all children served in Montana's public schools including gifted and talented students, through provision of an array of programs and services that education experts consistently report as important to improve at-risk performance, such as:
    - i. Early childhood education (e.g. full day kindergarten, lower class sizes in the primary grades);
    - ii. Before school, after school and summer programs;
    - iii. Tutoring;
    - iv. Reduction in class size and alternative learning programs for at-risk students;
    - v. Gifted and talented curriculum and programs as detailed in HB 152, in statute, and in Montana accreditation standards.
    - vi. Programs to enhance teacher professional development.
    - vii. Support funding for students who have not turned 20 by September 10<sup>th</sup> and have yet to complete the school district's graduation requirements.
  - c. An assurance of stable funding and support for implementation of Indian Education for All in Montana's public schools;
  - d. An improvement in salaries and benefits for employees of Montana's public schools with a focus on recruiting and retaining high quality educators and classified staff;
  - e. Facilities adequate to support the programs required for quality education including both operational and capital costs, and including pre-bond facility programming;
  - f. Any tax reform that may be necessary to ensure that the State has the capacity to comply with its constitutional responsibilities for K-12 public education.

## Bureau of Labor Statistics' CPI-U Sheet

### Consumer Price Index - All Urban Consumers

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2002	1.1	1.1	1.5	1.6	1.2	1.1	1.5	1.8	1.5	2.0	2.2	2.4	1.6	1.3	1.9
2003	2.6	3.0	3.0	2.2	2.1	2.1	2.1	2.2	2.3	2.0	1.8	1.9	2.3	2.5	2.0
2004	1.9	1.7	1.7	2.3	3.1	3.3	3.0	2.7	2.5	3.2	3.5	3.3	2.7	2.3	3.0
2005	3.0	3.0	3.1	3.5	2.8	2.5	3.2	3.6	4.7	4.3	3.5	3.4	3.4	3.0	3.8
2006	4.0	3.6	3.4	3.5	4.2	4.3	4.1	3.8	2.1	1.3	2.0			3.8	

**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget			
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**80 Districts with a decrease in FY07 Budget Without an Increase in Over-BASE Levy  
98 Disequalized Districts**

**Equalized**

Beaverhead	Grant Elem	15	108,941	84,904.68	(24,036.64)	-22.06%
Beaverhead	Jackson Elem	17	118,508	111,051.46	(7,456.10)	-6.29%
Beaverhead	Lima K-12 Schools	100	870,731	891,721.41	20,990.26	2.41%
Beaverhead	Reichle Elem	21	121,776	122,328.75	552.88	0.45%
Beaverhead	Wisdom Elem	22	127,980	127,508.47	(471.71)	-0.37%
Beaverhead	Wise River Elem	23	130,150	134,704.75	4,554.34	3.50%
Big Horn	Hardin Elem	1,102	6,239,310	6,316,066.40	76,755.91	1.23%
Big Horn	Hardin H S	512	3,383,572	3,503,753.26	120,180.86	3.55%
Big Horn	Lodge Grass Elem	248	1,452,193	1,375,968.18	(76,225.14)	-5.25%
Big Horn	Lodge Grass H S	162	1,150,083	1,164,772.83	14,690.18	1.28%
Big Horn	Plenty Coups H S	81	585,990	643,580.36	57,590.06	9.83%
Big Horn	Pryor Elem	52	385,722	372,757.96	(12,964.23)	-3.36%
Big Horn	Spring Creek Elem	9	70,366	68,527.83	(1,838.27)	-2.61%
Big Horn	Wyola Elem	72	416,146	430,878.29	14,732.03	3.54%
Blaine	Bear Paw Elem	9	55,500	61,518.73	6,018.72	10.84%
Blaine	Chinook Elem	237	1,398,193	1,419,247.69	21,054.69	1.51%
Blaine	Cleveland Elem	9	44,424	58,266.29	13,842.55	31.16%
Blaine	Harlem Elem	394	1,867,631	1,932,577.76	64,946.44	3.48%
Blaine	Harlem H S	194	1,233,611	1,256,054.73	22,444.13	1.82%
Blaine	Hays-Lodge Pole K-12 Schls	239	1,606,463	1,637,833.77	31,370.54	1.95%
Blaine	North Harlem Colony Elem	9	59,743	57,432.74	(2,309.99)	-3.87%
Blaine	Turner Elem	58	375,454	374,498.07	(956.32)	-0.25%
Blaine	Turner H S	37	442,771	461,869.24	19,098.33	4.31%
Blaine	Zurich Elem	45	247,000	245,582.52	(1,417.48)	-0.57%
Broadwater	Townsend K-12 Schools	695	3,632,582	3,689,760.25	57,178.30	1.57%
Carbon	Belfry K-12 Schools	87	936,738	896,101.08	(40,637.32)	-4.34%
Carbon	Fromberg Elem	114	662,397	656,796.94	(5,600.24)	-0.85%
Carbon	Joliet Elem	269	1,352,000	1,465,389.26	113,389.26	8.39%
Carbon	Joliet H S	127	939,854	973,482.81	33,628.85	3.58%
Carbon	Luther Elem	42	187,643	192,859.70	5,216.67	2.78%
Carbon	Red Lodge Elem	320	1,839,986	1,836,803.64	(3,182.35)	-0.17%
Carbon	Red Lodge H S	208	1,381,697	1,515,809.90	134,112.62	9.71%
Carbon	Roberts K-12 Schools	149	1,036,049	1,031,943.31	(4,105.53)	-0.40%
Carter	Carter County H S	66	653,096	669,864.34	16,768.84	2.57%
Carter	Hawks Home Elem (Non Op - C	10	69,663	61,264.15	(8,398.69)	-12.06%
Cascade	Belt Elem	212	1,169,267	1,230,619.67	61,352.91	5.25%
Cascade	Belt H S	113	925,158	962,838.13	37,680.63	4.07%
Cascade	Cascade Elem	238	1,278,299	1,272,752.14	(5,546.94)	-0.43%
Cascade	Cascade H S	148	1,049,518	1,086,506.64	36,988.43	3.52%
Cascade	Centerville Elem	176	1,098,625	1,070,086.80	(28,537.93)	-2.60%
Cascade	Centerville H S	94	757,829	777,800.53	19,971.61	2.64%
Cascade	Great Falls Elem	6,950	35,751,871	36,228,888.78	477,017.78	1.33%
Cascade	Great Falls H S	3,699	20,543,161	21,406,338.66	863,177.66	4.20%
Cascade	Sun River Valley Elem	211	1,269,428	1,296,657.68	27,230.11	2.15%
Cascade	Ulm Elem	94	591,927	612,610.43	20,683.43	3.49%
Chouteau	Benton Lake Elem	7	55,812	57,775.42	1,962.99	3.52%
Chouteau	Carter Elem	8	51,337	61,009.53	9,672.30	18.84%
Chouteau	Highwood H S	46	537,817	543,528.61	5,711.90	1.06%
Chouteau	Knees Elem	15	96,473	100,027.22	3,554.02	3.68%

**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget			
Chouteau	Warrick Elem	7	46,575	56,147.87	9,572.68	20.55%
Custer	Cottonwood Elem	7	45,520	47,246.31	1,725.87	3.79%
Custer	Custer County H S	603	3,970,910	4,068,808.07	97,898.07	2.47%
Custer	Kinsey Elem	84	295,432	368,206.55	72,774.59	24.63%
Custer	Kircher Elem	52	252,948	239,027.39	(13,920.11)	-5.50%
Custer	Miles City Elem	1,041	5,684,057	5,821,531.75	137,474.75	2.42%
Custer	S H Elem	7	49,010	47,284.31	(1,725.26)	-3.52%
Custer	Spring Creek Elem	5	41,402	39,123.57	(2,278.17)	-5.50%
Custer	Trail Creek Elem	5	38,812	44,501.94	5,690.28	14.66%
Custer	Twin Buttes Elem	7	57,257	51,589.59	(5,667.67)	-9.90%
Daniels	Scobey K-12 Schools	250	1,960,000	2,115,173.90	155,173.90	7.92%
Dawson	Bloomfield Elem	17	82,853	102,776.23	19,923.56	24.05%
Dawson	Dawson H S	438	3,041,058	3,086,975.37	45,917.53	1.51%
Dawson	Deer Creek Elem	17	117,238	113,147.26	(4,090.57)	-3.49%
Dawson	Glendive Elem	757	4,346,220	4,432,060.43	85,840.66	1.98%
Dawson	Lindsay Elem	11	78,064	81,338.99	3,274.94	4.20%
Deer Lodge	Anaconda Elem	807	4,625,261	4,627,012.40	1,751.88	0.04%
Deer Lodge	Anaconda H S	486	3,084,857	3,122,627.91	37,770.73	1.22%
Fergus	Ayers Elem	16	86,339	85,738.22	(600.50)	-0.70%
Fergus	Deerfield Elem	6	44,030	49,681.17	5,651.37	12.84%
Fergus	Denton H S	52	573,580	569,163.80	(4,416.06)	-0.77%
Fergus	Fergus H S	458	3,099,498	3,135,722.66	36,224.86	1.17%
Fergus	Grass Range Elem	45	300,000	316,735.69	16,735.69	5.58%
Fergus	Grass Range H S	39	430,000	416,934.48	(13,065.52)	-3.04%
Fergus	King Colony Elem	16	71,829	82,281.07	10,451.85	14.55%
Fergus	Lewistown Elem	891	4,987,699	5,065,133.41	77,434.67	1.55%
Fergus	Moore Elem	51	389,306	388,116.03	(1,190.07)	-0.31%
Fergus	Moore H S	37	473,690	486,791.71	13,101.64	2.77%
Fergus	Roy K-12 Schools	70	690,443	692,815.77	2,373.20	0.34%
Fergus	Spring Creek Colony Elem	9	64,521	60,416.54	(4,104.92)	-6.36%
Fergus	Winifred K-12 Schools	99	923,101	930,091.73	6,990.35	0.76%
Flathead	Bigfork Elem	486	2,668,034	2,727,671.13	59,637.56	2.24%
Flathead	Bigfork H S	378	2,344,414	2,387,037.53	42,623.62	1.82%
Flathead	Cayuse Prairie Elem	175	984,648	1,032,820.20	48,172.63	4.89%
Flathead	Columbia Falls Elem	1,593	8,743,315	8,887,840.93	144,525.80	1.65%
Flathead	Columbia Falls H S	907	5,062,857	5,365,269.48	302,412.56	5.97%
Flathead	Deer Park Elem	109	623,882	627,719.53	3,838.03	0.62%
Flathead	Evergreen Elem	756	4,124,144	4,228,508.57	104,364.11	2.53%
Flathead	Fair-Mont-Egan Elem	144	800,785	849,825.95	49,040.95	6.12%
Flathead	Flathead H S	2,583	14,260,749	14,928,963.55	668,214.82	4.69%
Flathead	Helena Flats Elem	231	1,110,462	1,279,924.90	169,462.56	15.26%
Flathead	Kalispell Elem	2,451	12,994,999	13,356,714.24	361,715.24	2.78%
Flathead	Kila Elem	148	782,653	867,282.85	84,629.85	10.81%
Flathead	Marion Elem	112	662,835	688,251.31	25,416.59	3.83%
Flathead	Olney-Bissell Elem	72	459,759	467,134.15	7,374.97	1.60%
Flathead	Pleasant Valley Elem	6	51,007	53,185.16	2,178.57	4.27%
Flathead	Smith Valley Elem	187	918,687	1,007,865.41	89,178.37	9.71%
Flathead	Somers Elem	580	2,592,502	2,886,414.50	293,912.15	11.34%
Flathead	Swan River Elem	172	811,712	846,489.99	34,778.35	4.28%
Flathead	West Valley Elem	358	1,863,506	1,908,332.14	44,826.14	2.41%
Flathead	Whitefish Elem	1,158	6,454,146	6,515,765.27	61,619.27	0.95%
Flathead	Whitefish H S	742	4,625,438	4,738,916.21	113,478.21	2.45%
Gallatin	Amsterdam Elem	91	373,403	469,174.60	95,771.57	25.65%
Gallatin	Anderson Elem	194	1,075,322	1,115,048.71	39,726.78	3.69%
Gallatin	Belgrade Elem	2,020	10,107,366	10,749,245.14	641,879.14	6.35%
Gallatin	Belgrade H S	840	5,236,867	5,488,260.16	251,393.16	4.80%

**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget			
Gallatin	Bozeman Elem	3,345	17,665,666	18,533,489.71	867,823.71	4.91%
Gallatin	Bozeman H S	1,999	12,364,274	12,613,970.32	249,696.32	2.02%
Gallatin	Cottonwood Elem	15	89,823	90,112.85	289.85	0.32%
Gallatin	Gallatin Gateway Elem	156	755,456	893,451.44	137,995.07	18.27%
Gallatin	LaMotte Elem	62	353,474	376,693.75	23,220.07	6.57%
Gallatin	Malmborg Elem	18	105,948	105,784.89	(163.22)	-0.15%
Gallatin	Manhattan Elem	365	1,942,006	2,061,962.30	119,956.30	6.18%
Gallatin	Manhattan H S	216	1,513,290	1,550,691.07	37,401.07	2.47%
Gallatin	Monforton Elem	170	1,026,593	1,031,836.51	5,243.49	0.51%
Gallatin	Ophir Elem	160	762,161	897,433.32	135,272.21	17.75%
Gallatin	Pass Creek Elem	16	84,654	85,541.98	888.36	1.05%
Gallatin	Springhill Elem	11	81,476	79,793.16	(1,682.43)	-2.06%
Gallatin	Three Forks Elem	380	1,858,677	1,897,232.24	38,555.24	2.07%
Gallatin	Three Forks H S	203	1,205,999	1,287,216.29	81,217.29	6.73%
Gallatin	West Yellowstone K-12	218	1,594,858	1,630,614.12	35,755.95	2.24%
Gallatin	Willow Creek H S	26	399,384	414,619.96	15,236.45	3.81%
Garfield	Big Dry Creek Elem	6	44,986	43,475.73	(1,510.25)	-3.36%
Garfield	Cohagen Elem	8	55,738	50,685.29	(5,052.45)	-9.06%
Garfield	Garfield County H S	69	684,341	686,356.36	2,015.45	0.29%
Garfield	Jordan Elem	90	556,005	571,276.79	15,271.45	2.75%
Garfield	Kester Elem	2	25,804	27,259.40	1,455.56	5.64%
Garfield	Pine Grove Elem	9	52,946	54,882.82	1,936.90	3.66%
Garfield	Ross Elem	8	49,010	50,846.52	1,836.95	3.75%
Garfield	Sand Springs Elem	7	41,402	47,166.83	5,765.09	13.92%
Garfield	Van Norman Elem	4	37,503	35,764.34	(1,739.13)	-4.64%
Glacier	Browning Elem	1,240	6,539,088	6,640,677.30	101,589.67	1.55%
Glacier	Browning H S	615	3,539,915	3,583,607.35	43,692.73	1.23%
Glacier	Mountain View Elem	32	138,234	147,489.18	9,255.30	6.70%
Golden Valley	Lavina K-12 Schools	96	817,273	892,407.91	75,135.12	9.19%
Golden Valley	Ryegate K-12 Schools	105	887,324	898,964.96	11,641.34	1.31%
Granite	Drummond Elem	118	766,386	759,756.85	(6,629.13)	-0.86%
Granite	Drummond H S	102	846,768	862,711.37	15,943.12	1.88%
Granite	Hall Elem	24	158,273	142,896.60	(15,376.51)	-9.72%
Granite	Philipsburg K-12 Schools	189	1,522,190	1,508,175.85	(14,014.33)	-0.92%
Hill	Box Elder Elem	272	1,274,475	1,330,258.48	55,783.83	4.38%
Hill	Box Elder H S	97	757,296	727,974.01	(29,321.97)	-3.87%
Hill	Cottonwood Elem	20	134,887	128,625.33	(6,262.14)	-4.64%
Hill	Davey Elem	14	96,142	95,727.68	(414.32)	-0.43%
Hill	Gildford Colony Elem	11	63,759	66,310.77	2,551.46	4.00%
Hill	Havre Elem	1,261	6,685,114	6,881,030.69	195,916.69	2.93%
Hill	Havre H S	707	4,583,552	4,628,476.26	44,924.26	0.98%
Hill	Rocky Boy Elem	374	1,817,141	1,873,053.45	55,912.07	3.08%
Hill	Rocky Boy H S	157	924,654	1,050,848.88	126,194.39	13.65%
Jefferson	Basin Elem	18	120,198	117,287.52	(2,910.39)	-2.42%
Jefferson	Cardwell Elem	47	190,183	219,317.60	29,134.14	15.32%
Jefferson	Clancy Elem	294	1,571,372	1,620,865.34	49,493.84	3.15%
Jefferson	Jefferson H S	268	1,776,726	1,821,240.89	44,515.16	2.51%
Jefferson	Montana City Elem	392	2,127,498	2,198,832.68	71,334.79	3.35%
Jefferson	Whitehall Elem	292	1,466,399	1,444,472.50	(21,926.82)	-1.50%
Jefferson	Whitehall H S	222	1,315,202	1,349,483.96	34,282.36	2.61%
Judith Basin	Geyser Elem	64	457,807	431,067.75	(26,739.67)	-5.84%
Judith Basin	Geyser H S	46	516,423	531,899.61	15,476.96	3.00%
Judith Basin	Hobson K-12 Schools	149	1,174,876	1,186,481.48	11,605.86	0.99%
Judith Basin	Stanford K-12 Schools	128	1,108,438	1,133,782.01	25,344.32	2.29%
Lake	Arlee Elem	292	1,470,067	1,460,458.79	(9,608.42)	-0.65%
Lake	Arlee H S	130	900,760	902,698.48	1,938.43	0.22%

**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget			
Lake	Charlo Elem	239	1,114,431	1,140,318.55	25,887.21	2.32%
Lake	Charlo H S	123	835,652	838,722.88	3,070.53	0.37%
Lake	Polson Elem	1,107	5,973,925	6,195,831.56	221,906.75	3.71%
Lake	Polson H S	562	3,460,050	3,548,164.91	88,114.62	2.55%
Lake	Ronan Elem	860	4,015,856	4,048,200.48	32,344.87	0.81%
Lake	Ronan H S	394	2,203,356	2,330,065.02	126,708.77	5.75%
Lake	St Ignatius K-12 Schools	500	2,820,852	2,820,981.91	129.53	0.00%
Lake	Swan Lake-Salmon Elem	6	56,229	54,517.81	(1,711.04)	-3.04%
Lake	Upper West Shore Elem	35	166,571	193,122.32	26,551.37	15.94%
Lake	Valley View Elem	21	133,962	134,757.08	795.37	0.59%
Lewis & Clark	Auchard Creek Elem	26	127,645	131,106.39	3,461.18	2.71%
Lewis & Clark	Augusta H S	41	518,524	516,139.04	(2,384.58)	-0.46%
Lewis & Clark	East Helena Elem	1,061	5,308,924	5,502,142.74	193,218.87	3.64%
Lewis & Clark	Helena Elem	4,878	26,051,158	26,752,870.59	701,712.44	2.69%
Lewis & Clark	Helena H S	3,104	18,625,823	19,052,806.63	426,983.42	2.29%
Lewis & Clark	Lincoln K-12 Schools	200	1,385,473	1,373,487.59	(11,985.74)	-0.87%
Lewis & Clark	Trinity Elem	11	82,441	76,850.46	(5,590.65)	-6.78%
Lewis & Clark	Wolf Creek Elem	11	89,220	83,963.47	(5,256.75)	-5.89%
Liberty	Liberty Elem	17	98,903	110,534.00	11,631.40	11.76%
Liberty	Whitlash Elem	5	46,862	48,957.83	2,096.16	4.47%
Lincoln	Eureka Elem	493	2,508,592	2,603,397.57	94,805.66	3.78%
Lincoln	Fortine Elem	51	262,862	283,839.57	20,977.20	7.98%
Lincoln	Libby K-12 Schools	1,404	7,839,831	7,947,367.98	107,536.50	1.37%
Lincoln	Lincoln County H S	381	2,161,181	2,148,423.58	(12,756.97)	-0.59%
Lincoln	McCormick Elem	17	92,454	85,689.99	(6,763.96)	-7.32%
Lincoln	Trego Elem	57	270,626	309,726.52	39,100.52	14.45%
Lincoln	Troy Elem	288	1,725,651	1,730,218.92	4,567.85	0.26%
Lincoln	Troy H S	186	1,368,905	1,370,746.99	1,842.42	0.13%
Madison	Alder Elem	18	127,497	119,481.07	(8,016.24)	-6.29%
Madison	Harrison K-12 Schools	118	935,995	953,357.10	17,362.07	1.85%
Madison	Twin Bridges K-12 Schools	268	1,715,548	1,868,733.69	153,185.50	8.93%
McCone	Circle Elem	165	987,020	1,022,808.25	35,787.80	3.63%
McCone	Circle H S	87	835,844	820,546.07	(15,298.02)	-1.83%
McCone	Vida Elem	24	115,423	140,896.31	25,473.56	22.07%
Meagher	White Sulphur Spgs Elem	188	1,123,904	1,112,893.51	(11,010.75)	-0.98%
Meagher	White Sulphur Spgs H S	86	784,212	789,095.23	4,883.31	0.62%
Mineral	Alberton K-12 Schools	198	1,426,415	1,468,084.82	41,669.93	2.92%
Mineral	Superior K-12 Schools	378	2,340,620	2,362,537.10	21,917.10	0.94%
Missoula	Bonner Elem	368	2,107,631	2,134,405.06	26,773.71	1.27%
Missoula	DeSmet Elem	144	865,038	877,633.87	12,596.28	1.46%
Missoula	Frenchtown K-12 Schools	1,240	7,045,546	7,255,387.08	209,840.82	2.98%
Missoula	Hellgate Elem	1,187	6,433,422	6,613,207.56	179,785.56	2.79%
Missoula	Lolo Elem	569	3,161,521	3,239,007.33	77,486.66	2.45%
Missoula	Missoula Elem	4,769	26,780,069	27,320,529.88	540,461.14	2.02%
Missoula	Missoula H S	4,024	25,473,855	26,187,046.45	713,191.68	2.80%
Missoula	Potomac Elem	110	560,586	602,280.88	41,695.10	7.44%
Missoula	Seeley Lake Elem	198	1,138,748	1,189,498.56	50,750.91	4.46%
Missoula	Sunset Elem	13	99,415	89,795.88	(9,618.93)	-9.68%
Missoula	Woodman Elem	31	258,003	262,829.63	4,826.61	1.87%
Musselshell	Melstone Elem	51	317,699	369,729.29	52,030.01	16.38%
Musselshell	Melstone H S	21	377,808	384,403.85	6,596.27	1.75%
Musselshell	Roundup Elem	378	2,138,591	2,147,907.62	9,316.42	0.44%
Musselshell	Roundup H S	192	1,310,021	1,388,524.31	78,503.68	5.99%
Park	Arrowhead Elem	138	747,664	751,968.68	4,304.76	0.58%
Park	Gardiner Elem	152	921,775	928,027.72	6,252.98	0.68%
Park	Gardiner H S	88	723,574	736,147.08	12,573.15	1.74%



**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget			
Park	Livingston Elem	911	5,050,607	5,274,268.78	223,661.74	4.43%
Park	Park H S	571	3,550,951	3,600,405.58	49,455.02	1.39%
Park	Pine Creek Elem	28	204,028	233,043.57	29,016.00	14.22%
Park	Shields Valley Elem	164	1,001,536	1,012,712.84	11,176.40	1.12%
Park	Shields Valley H S	102	843,739	898,921.86	55,182.44	6.54%
Petroleum	Winnett K-12 Schools	97	825,000	833,870.17	8,870.17	1.08%
Phillips	Dodson Elem	51	401,941	385,811.60	(16,129.81)	-4.01%
Phillips	Malta K-12 Schools	584	3,740,000	3,776,794.41	36,794.41	0.98%
Pondera	Dupuyer Elem	19	113,652	120,905.32	7,253.34	6.38%
Pondera	Heart Butte H S	178	1,192,223	1,167,607.48	(24,615.15)	-2.06%
Pondera	Miami Elem	12	78,356	73,413.44	(4,942.40)	-6.31%
Pondera	Valier H S	84	730,063	767,577.51	37,514.65	5.14%
Powder River	Biddle Elem	9	58,454	60,379.71	1,925.74	3.29%
Powder River	Broadus Elem	206	1,075,467	1,087,069.70	11,602.70	1.08%
Powder River	Powder River Co Dist H S	141	1,049,186	1,069,108.48	19,922.48	1.90%
Powder River	South Stacey Elem	9	52,859	54,888.75	2,029.26	3.84%
Powell	Avon Elem	48	224,769	224,308.09	(460.65)	-0.20%
Powell	Deer Lodge Elem	479	2,844,209	2,863,800.98	19,591.59	0.69%
Powell	Elliston Elem	39	211,899	209,882.44	(2,016.68)	-0.95%
Powell	Helmville Elem	34	189,686	192,478.81	2,792.36	1.47%
Powell	Powell County H S	308	2,224,716	2,268,138.14	43,421.75	1.95%
Ravalli	Corvallis K-12 Schools	1,399	6,749,034	7,010,703.96	261,669.99	3.88%
Ravalli	Darby K-12 Schools	474	2,678,906	2,563,420.63	(115,485.51)	-4.31%
Ravalli	Florence-Carlton K-12 Schls	916	4,617,062	4,699,027.24	81,965.69	1.78%
Ravalli	Hamilton K-12 Schools	1,631	8,222,091	8,629,304.23	407,213.55	4.95%
Ravalli	Lone Rock Elem	309	1,299,054	1,409,485.90	110,431.61	8.50%
Ravalli	Stevensville Elem	579	2,916,948	2,914,932.82	(2,015.04)	-0.07%
Ravalli	Stevensville H S	468	2,564,254	2,646,206.75	81,952.48	3.20%
Ravalli	Victor K-12 Schools	342	1,786,006	1,866,977.47	80,971.72	4.53%
Richland	Brorson Elem	8	83,475	66,720.80	(16,754.54)	-20.07%
Richland	Fairview Elem	154	904,728	961,852.37	57,124.23	6.31%
Richland	Fairview H S	125	903,664	1,030,193.85	126,529.72	14.00%
Richland	Lambert H S	36	476,687	479,452.26	2,765.23	0.58%
Richland	Rau Elem	69	366,672	348,060.70	(18,611.66)	-5.08%
Richland	Sidney Elem	711	4,174,847	4,177,156.88	2,309.96	0.06%
Richland	Sidney H S	452	3,051,527	3,110,862.37	59,335.59	1.94%
Roosevelt	Brockton Elem	93	581,818	543,248.81	(38,569.05)	-6.63%
Roosevelt	Brockton H S	62	566,004	569,745.74	3,741.31	0.66%
Roosevelt	Culbertson Elem	170	1,002,277	1,049,977.32	47,700.32	4.76%
Roosevelt	Culbertson H S	99	814,882	873,427.24	58,545.24	7.18%
Roosevelt	Frontier Elem	136	864,036	846,756.40	(17,279.40)	-2.00%
Roosevelt	Poplar Elem	609	3,106,972	3,142,731.23	35,759.16	1.15%
Roosevelt	Poplar H S	227	1,538,595	1,528,419.57	(10,175.64)	-0.66%
Roosevelt	Wolf Point Elem	583	3,027,477	3,079,853.01	52,376.43	1.73%
Roosevelt	Wolf Point H S	269	2,002,756	2,016,267.58	13,511.85	0.67%
Rosebud	Ashland Elem	66	450,128	447,278.83	(2,849.21)	-0.63%
Rosebud	Birney Elem	7	61,241	59,382.60	(1,858.21)	-3.03%
Rosebud	Forsyth Elem	272	1,568,870	1,579,944.95	11,075.26	0.71%
Rosebud	Lame Deer Elem	377	1,796,497	1,999,273.41	202,776.69	11.29%
Rosebud	Lame Deer H S	178	1,088,473	1,189,986.97	101,513.49	9.33%
Rosebud	Rosebud Elem	63	431,426	420,612.05	(10,813.95)	-2.51%
Sanders	Camas Prairie Elem	9	76,193	69,804.80	(6,387.85)	-8.38%
Sanders	Dixon Elem	62	351,654	369,496.23	17,841.93	5.07%
Sanders	Hot Springs Elem	156	820,951	846,553.73	25,602.73	3.12%
Sanders	Hot Springs H S	75	626,096	674,283.02	48,187.02	7.70%
Sanders	Plains Elem	305	1,553,651	1,581,540.96	27,890.30	1.80%

**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget			
Sanders	Plains H S	184	1,301,268	1,318,720.55	17,452.12	1.34%
Sanders	Thompson Falls Elem	320	1,888,000	1,898,526.87	10,526.87	0.56%
Sanders	Thompson Falls H S	265	1,800,000	1,782,782.03	(17,217.97)	-0.96%
Sheridan	Plentywood K-12 Schools	402	2,875,000	2,868,888.29	(6,111.71)	-0.21%
Silver Bow	Butte H S	1,567	9,658,129	9,934,409.26	276,280.27	2.86%
Silver Bow	Divide Elem	10	85,762	74,594.74	(11,167.24)	-13.02%
Stillwater	Absarokee Elem	211	1,245,061	1,259,808.69	14,748.15	1.18%
Stillwater	Columbus Elem	430	2,279,114	2,306,517.56	27,403.21	1.20%
Stillwater	Columbus H S	239	1,584,732	1,617,310.47	32,578.69	2.06%
Stillwater	Park City Elem	248	1,171,120	1,252,547.86	81,427.47	6.95%
Stillwater	Park City H S	97	701,741	711,367.18	9,626.21	1.37%
Stillwater	Reed Point Elem	60	393,875	417,909.49	24,034.05	6.10%
Stillwater	Reed Point H S	26	413,594	409,689.46	(3,904.21)	-0.94%
Sweet Grass	Big Timber Elem	383	1,822,663	1,949,516.94	126,853.94	6.96%
Sweet Grass	Sweet Grass County H S	215	1,560,763	1,599,221.12	38,458.59	2.46%
Teton	Bynum Elem	37	148,288	170,430.44	22,142.74	14.93%
Teton	Choteau Elem	299	1,698,707	1,717,698.10	18,991.09	1.12%
Teton	Fairfield Elem	191	1,171,104	1,170,579.17	(524.83)	-0.04%
Teton	Fairfield H S	169	1,281,458	1,309,256.81	27,798.81	2.17%
Teton	Golden Ridge Elem	41	195,661	209,151.64	13,490.40	6.89%
Teton	Greenfield Elem	61	387,263	371,822.05	(15,440.94)	-3.99%
Teton	Pendroy Elem	38	173,375	175,747.97	2,373.12	1.37%
Teton	Power Elem	93	582,529	581,700.31	(828.86)	-0.14%
Teton	Power H S	64	557,593	610,953.58	53,360.99	9.57%
Toole	Galata Elem	15	112,878	116,650.79	3,772.42	3.34%
Toole	Shelby Elem	407	2,306,945	2,343,510.94	36,565.94	1.59%
Toole	Shelby H S	194	1,444,111	1,482,894.22	38,783.22	2.69%
Toole	Sunburst K-12 Schools	248	1,763,681	1,773,775.02	10,093.57	0.57%
Valley	Frazer H S	45	529,000	536,464.92	7,465.19	1.41%
Valley	Glasgow K-12 Schools	793	4,610,797	4,857,657.18	246,860.18	5.35%
Valley	Hinsdale H S	36	472,270	482,904.62	10,634.71	2.25%
Valley	Nashua K-12 Schools	145	1,141,337	1,153,860.66	12,523.27	1.10%
Wheatland	Harlowton Elem	218	1,183,955	1,182,245.18	(1,710.28)	-0.14%
Wheatland	Harlowton H S	114	924,192	930,517.03	6,324.83	0.68%
Wheatland	Shawmut Elem	9	65,294	63,634.43	(1,659.57)	-2.54%
Yellowstone	Billings Elem	9,735	52,124,190	53,405,414.95	1,281,225.08	2.46%
Yellowstone	Billings H S	5,707	32,269,991	33,176,200.27	906,208.80	2.81%
Yellowstone	Blue Creek Elem	220	898,000	976,154.52	78,154.52	8.70%
Yellowstone	Broadview Elem	126	731,639	755,439.87	23,801.32	3.25%
Yellowstone	Broadview H S	60	582,130	620,529.97	38,399.89	6.60%
Yellowstone	Canyon Creek Elem	204	1,249,134	1,207,578.38	(41,556.05)	-3.33%
Yellowstone	Custer K-12 Schools	86	821,482	851,553.06	30,071.07	3.66%
Yellowstone	Elder Grove Elem	347	1,527,897	1,608,209.45	80,312.34	5.26%
Yellowstone	Elysian Elem	119	710,807	709,387.68	(1,419.41)	-0.20%
Yellowstone	Huntley Project K-12 Schools	736	4,215,419	4,275,559.78	60,141.10	1.43%
Yellowstone	Independent Elem	268	1,141,620	1,229,912.05	88,292.05	7.73%
Yellowstone	Laurel Elem	1,213	6,465,624	6,888,124.66	422,500.93	6.53%
Yellowstone	Laurel H S	596	3,912,033	3,996,595.66	84,563.02	2.16%
Yellowstone	Lockwood Elem	1,150	6,443,424	6,553,427.03	110,003.51	1.71%
Yellowstone	Morin Elem	30	189,878	175,807.04	(14,070.47)	-7.41%
Yellowstone	Pioneer Elem	61	313,219	337,876.25	24,657.19	7.87%
Yellowstone	Shepherd Elem	569	2,681,348	2,764,702.52	83,354.62	3.11%
Yellowstone	Shepherd H S	289	2,027,965	2,070,654.14	42,688.93	2.11%
Yellowstone	Yellowstone Academy Elem	90	478,708	510,978.21	32,270.21	6.74%

**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget			
<b>Disequalized</b>						
Beaverhead	Beaverhead County H S	407	2,902,519	2,902,519	-	0.00%
Beaverhead	Dillon Elem	660	3,678,045	3,678,045	-	0.00%
Beaverhead	Polaris Elem	6	42,701	42,701	-	0.00%
Blaine	Chinook H S	127	1,155,656	1,155,656	-	0.00%
Carbon	Boyd Elem	6	66,956	66,956	-	0.00%
Carbon	Bridger K-12 Schools	183	1,452,783	1,452,783	-	0.00%
Carbon	Edgar Elem	11	89,288	89,288	-	0.00%
Carbon	Fromberg H S	57	574,129	574,129	-	0.00%
Carter	Ekalaka Elem	80	600,665	600,665	-	0.00%
Cascade	Deep Creek Elem	4	44,077	44,077	-	0.00%
Cascade	Simms H S	122	1,134,548	1,134,548	-	0.00%
Cascade	Vaughn Elem	85	654,000	654,000	-	0.00%
Chouteau	Big Sandy Elem	92	707,118	707,118	-	0.00%
Chouteau	Big Sandy H S	73	726,633	726,633	-	0.00%
Chouteau	Fort Benton Elem	188	1,257,771	1,257,771	-	0.00%
Chouteau	Fort Benton H S	130	1,194,934	1,194,934	-	0.00%
Chouteau	Geraldine Elem	62	579,503	579,503	-	0.00%
Chouteau	Geraldine H S	38	521,925	521,925	-	0.00%
Chouteau	Highwood Elem	66	535,364	535,364	-	0.00%
Daniels	Peerless K-12 Schools	34	668,535	668,535	-	0.00%
Dawson	Richey Elem	48	357,440	357,440	-	0.00%
Dawson	Richey H S	29	462,709	462,709	-	0.00%
Fallon	Baker K-12 Schools	384	3,153,411	3,153,411	-	0.00%
Fallon	Plevna K-12 Schools	80	1,144,046	1,144,046	-	0.00%
Fergus	Denton Elem	79	524,748	524,748	-	0.00%
Flathead	Creston Elem	65	363,614	363,614	-	0.00%
Flathead	West Glacier Elem	28	211,181	211,181	-	0.00%
Gallatin	Willow Creek Elem	38	294,857	294,857	-	0.00%
Glacier	Cut Bank Elem	537	3,340,920	3,340,920	-	0.00%
Glacier	Cut Bank H S	292	2,187,920	2,187,920	-	0.00%
Glacier	East Glacier Park Elem	37	345,535	345,535	-	0.00%
Hill	North Star Elem	105	759,919	759,919	-	0.00%
Hill	North Star HS	87	1,056,879	1,056,879	-	0.00%
Jefferson	Boulder Elem	188	1,179,992	1,179,992	-	0.00%
Lewis & Clark	Augusta Elem	55	429,144	429,144	-	0.00%
Liberty	Chester-J-I Elem	199	1,376,372	1,376,372	-	0.00%
Liberty	Chester-J-I HS	97	1,139,058	1,139,058	-	0.00%
Lincoln	Sylvanite Elem	4	52,977	52,977	-	0.00%
Lincoln	Yaak Elem	6	62,092	62,092	-	0.00%
Madison	Ennis K-12 Schools	361	2,338,501	2,338,501	-	0.00%
Madison	Sheridan Elem	142	823,160	823,160	-	0.00%
Madison	Sheridan H S	83	818,120	818,120	-	0.00%
Meagher	Lenep Elem	4	42,496	42,496	-	0.00%
Mineral	St Regis K-12 Schools	167	1,361,095	1,361,095	-	0.00%
Missoula	Clinton Elem	187	1,094,059	1,094,059	-	0.00%
Missoula	Swan Valley Elem	43	311,794	311,794	-	0.00%
Missoula	Target Range Elem	387	2,282,220	2,282,220	-	0.00%
Park	Cooke City Elem	3	45,891	45,891	-	0.00%
Park	Springdale Elem	6	52,000	52,000	-	0.00%
Phillips	Dodson H S	25	436,833	436,833	-	0.00%
Phillips	Saco Elem	54	548,627	548,627	-	0.00%
Phillips	Saco H S	34	523,713	523,713	-	0.00%
Phillips	Whitewater K-12 Schools	83	836,998	836,998	-	0.00%
Pondera	Conrad Elem	400	2,324,361	2,324,361	-	0.00%

**Impact on the District General Fund Base Budget of Inflation and Increasing the Quality Educator Payment to \$2,790 - FY 2008 Compared with FY 2007**

County Name	LE Name	FY 2008 Budgeted ANB	FY 2007 Adopted General Fund Budget	FY 2008 General Fund Budget	FY 2008 General Fund Budget	FY 2008 General Fund Budget
Pondera	Conrad H S	225	1,664,486	1,664,486	-	0.00%
Pondera	Valier Elem	133	785,451	785,451	-	0.00%
Powell	Garrison Elem	16	103,750	103,750	-	0.00%
Powell	Gold Creek Elem	5	53,635	53,635	-	0.00%
Powell	Ovando Elem	19	134,886	134,886	-	0.00%
Prairie	Terry K-12 Schools	148	1,263,427	1,263,427	-	0.00%
Richland	Lambert Elem	54	449,902	449,902	-	0.00%
Richland	Savage Elem	69	520,000	520,000	-	0.00%
Richland	Savage H S	51	592,699	592,699	-	0.00%
Roosevelt	Bainville K-12 Schools	84	1,023,345	1,023,345	-	0.00%
Roosevelt	Froid Elem	50	399,581	399,581	-	0.00%
Roosevelt	Froid H S	18	427,410	427,410	-	0.00%
Rosebud	Colstrip Elem	425	4,149,012	4,149,012	-	0.00%
Rosebud	Colstrip H S	247	2,694,743	2,694,743	-	0.00%
Rosebud	Forsyth H S	145	1,154,144	1,154,144	-	0.00%
Rosebud	Rosebud H S	35	454,794	454,794	-	0.00%
Sanders	Noxon Elem	120	811,433	811,433	-	0.00%
Sanders	Noxon H S	103	953,294	953,294	-	0.00%
Sanders	Paradise Elem	34	229,000	229,000	-	0.00%
Sanders	Trout Creek Elem	68	490,259	490,259	-	0.00%
Sheridan	Medicine Lake K-12 Schools	115	1,256,336	1,256,336	-	0.00%
Sheridan	Westby K-12 Schools	55	982,719	982,719	-	0.00%
Silver Bow	Butte Elem	3,048	16,984,730	16,984,730	-	0.00%
Silver Bow	Melrose Elem	14	98,493	98,493	-	0.00%
Silver Bow	Ramsay Elem	142	784,891	784,891	-	0.00%
Stillwater	Absarokee H S	111	976,290	976,290	-	0.00%
Stillwater	Fishtail Elem	12	100,666	100,666	-	0.00%
Stillwater	Molt Elem	4	51,708	51,708	-	0.00%
Stillwater	Nye Elem	6	54,983	54,983	-	0.00%
Stillwater	Rapelje Elem	43	331,387	331,387	-	0.00%
Stillwater	Rapelje H S	26	440,418	440,418	-	0.00%
Sweet Grass	Greycliff Elem	15	146,982	146,982	-	0.00%
Sweet Grass	McLeod Elem	9	90,000	90,000	-	0.00%
Sweet Grass	Melville Elem	6	105,330	105,330	-	0.00%
Teton	Choteau H S	151	1,230,968	1,230,968	-	0.00%
Teton	Dutton/Brady K-12 Schools	198	1,776,899	1,776,899	-	0.00%
Treasure	Hysham K-12 Schools	134	1,119,323	1,119,323	-	0.00%
Valley	Frazer Elem	61	512,953	512,953	-	0.00%
Valley	Hinsdale Elem	65	488,982	488,982	-	0.00%
Valley	Lustre Elem	38	217,500	217,500	-	0.00%
Valley	Opheim K-12 Schools	57	935,131	935,131	-	0.00%
Wheatland	Judith Gap Elem	44	376,911	376,911	-	0.00%
Wheatland	Judith Gap H S	32	479,430	479,430	-	0.00%
Wibaux	Wibaux K-12 Schools	158	1,347,428	1,347,428	-	0.00%